

Band B Schools Programme Summary

Band B Schools Programme	Financial Year 2020/21	Financial Year 2021/22	Financial Year 2022/23	Financial Year 2023/24	Financial Year 2024/25
	Approved Budget	Indicative Budget	Indicative Budget	Indicative Budget	Indicative Budget
	£	£	£	£	£
Expenditure:					
Band B - Abergavenny 3-19 Band B Schools Team	14,333,333 638,678	14,333,334	13,631,287		
Total Expenditure	15,014,100	14,333,334	13,631,287	0	0
Financing:					
Band B (65% intervention rate)	(14,789,663)	(13,160,336)	0		
External Grant & Contribution Funding	(14,831,752)	(13,160,336)	0	0	0
Band B Schools Team	(182,348)				
Capital Receipts	(182,348)	0	0	0	0
Band B - Abergavenny 3-19 Band B Schools Team	456,330 (456,330)	(1,172,998)	(13,631,287)		
Unsupported Specific Borrowing	0	(1,172,998)	(13,631,287)	0	0
Total Financing	(15,014,100)	(14,333,334)	(13,631,287)	0	0
(Surplus) / Deficit	0	(0)	0	0	0